

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 24, 2007** beginning at **10:00 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- | | | |
|-------------|---|--------------------------------|
| I. | Call to Order and Roll Call | Chairperson Linda Scott |
| | <i>Crime Victims Committee Members:</i> | |
| | Linda Scott, Chairperson | |
| | Duane Belcher | |
| | Tony Estrada | |
| | Terry Goddard | |
| | Barbara LaWall | |
| | Dora Schriro | |
| | Andrew Thomas | |
| II. | Minutes of the March 8, 2007 Meeting | |
| | • Approval of Minutes | P-F-T |
| III. | Crime Victim Compensation Program | Tony Vidale |
| | • Review, discussion, consideration and possible action on the following: | |
| | A. Designation of Operational Units | P-F-T |
| | B. FY08 Program Budget | P-F-T |
| | C. FY08 Program Allocations | P-F-T |

IV. Crime Victim Assistance Program

- Review, discussion, consideration and possible action on the following:

A. FY08 Criminal Justice Government Agencies Grant Awards P-F-T

**B. FY08 Nonprofit and other Governmental Agencies Grant Awards
P-F-T**

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held on **Thursday, September 27, 2007 at 12:30 p.m.** at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|--------------------------|---|--|
| May 24, 2007 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | Minutes of the March 8, 2007 Meeting |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on March 8, 2007.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
March 8, 2007**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on March 8, 2007 at the Arizona Criminal Justice Commission, 1110 W. Washington, Room 145, Phoenix, Arizona 85007.

Members Present:

Linda Scott, Chairperson, Former Judge
Duane Belcher, Chairperson, Board of Executive Clemency
Tony Estrada, Santa Cruz County Sheriff
Terry Goddard, Arizona Attorney General, Bill Hart representing
Barbara LaWall, Pima County Attorney, Phyllis Deluca representing
Andrew Thomas, Maricopa County Attorney, Phil MacDonnell representing

Members Absent:

Dora Schriro, Department of Corrections

Staff Participating:

Tony Vidale, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Linda Scott at 9:05 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the January 25, 2007 Meeting

Chairperson Scott called for a motion to approve the minutes of the January 25, 2007 meeting. Designee Bill Hart motioned to accept the minutes as presented. The motion seconded by Designee Phil MacDonnell passed unanimously.

III. Victim Compensation Program Allocation Formula

Tony Vidale, Program Manager presented a comparison of the current base allocation and a proposed base allocation that included a fixed administrative amount using a range of program sizes for the Victim Compensation Program Allocation Formula. There were three options provided for the Committee's consideration. **Option A** would maintain the current fund distribution formula at \$12,000 plus a population allocation. The funding provided to administer the program would vary with shifts in revenue. **Option B** would decrease the base allocation from \$12,000 to \$10,000, placing the difference in funding into the population pool. This would increase the allocation to the two larger counties and reduce the allocated amount to other county programs as well as affect unspent funds. As with the current formula, the funding provided to administer the program would fluctuate with shifts in revenue. **Option C** would decrease the base amount to \$10,000 and establish a stable administrative funding source for county programs to administer the Compensation Program while providing a minimum level of funds to each county. After discussion, Designee Phil MacDonnell motioned to recommend Option C as a base allocation formula for the Victim Compensation Program to the Commission. The motion seconded by Commissioner Tony Estrada passed with one dissenting vote.

IV. Crime Victim Compensation and Assistance Program Rules Revision

A. Tony Vidale, Program Manager presented the Crime Victim Assistance Program Rule changes. Mr. Vidale explained that a final version of the rules was approved by the Commission in September, 2004; however, the rules promulgation process was delayed due to completion of the Victim Compensation Program rule revisions. The rulemaking document expired in March 2005 before the rules could be brought before the Governor's Regulatory Review Council (GRRC) for approval. The changes to the victim assistance rules are minor. In R10-4-202(D) the word

"contract" was changed to "grant award". The period for returning unexpended funds to the Commission was changed from "45 days after the end of the contract" to "30 days after written request from the Commission". In R10-4-202(E) a new subsection was added which states, "The grant period should be for twelve months." Staff held public meetings in October, November and December 2006 throughout the state and no additional comments were offered. The rules will go before GRRC for approval after the Commission accepts the final draft. Designee Phil MacDonnell motioned to recommend to the Commission the approval of the Crime Victim Assistance Program Rules. The motion seconded by Commissioner Duane Belcher passed unanimously.

B. Tony Vidale, Program Manager presented the Crime Victim Compensation Program Rules changes. Mr. Vidale explained that this process began in December 2003 and the initial rulemaking docket was opened in January 2004. The rules promulgation for the Compensation Program was delayed in 2005 and 2006 while the issue of illegal immigrant eligibility was decided; however, during that time the initial rulemaking docket opened in January 2004 had expired. In May 2006, the Commission decided not to exclude those here illegally unless directed by the Office for Victims of Crime (OVC) and a second rulemaking docket was opened in September 2006. Public hearings were held statewide which produced additional changes. Upon agreement and approval of the Commission, the rules will be reviewed by GRRC for approval and filed at the Secretary of State's office for public statement. The Committee discussed the eligibility rules for individuals on probation for compensation. Jamie Mabery spoke on behalf of the Victims Services Division, Maricopa County as to whether persons seeking compensation as a victim should be excluded if they have been convicted of a crime or is currently on probation or parole.

After discussion, Designee Phil MacDonnell motioned to amend staff's recommendation in section R10-4-101(f), by adding "A person who is convicted of a state felony who is on probation or on parole, prison or jail is not eligible". The motion died for lack of a second.

The Committee agreed to have staff consult with Maricopa County Attorney's Office and Attorney General's Office to propose language by adding a subsection to include the issue on whether there should be further restrictions on the ability of the claimant to receive compensation if they are not in compliance with their probation or parole for consideration by the Commission.

Designee Phyllis Deluca motioned to accept the rules as proposed to the Crime Victims Compensation Program for recommendation to the Commission. The motion seconded by Designee Phil MacDonnell passed unanimously.

V. Call to the Public

Chairperson Scott made a call to the public. No members of the public addressed the Committee.

VI. Date, Time, and Location of Next Meeting

The next Crime Victims Committee Meeting will be held on Wednesday, May 24, 2007 at 10:00 a.m. at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

VII. Adjournment

The meeting was adjourned at 11:55 a.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|--------------------------|---|--|
| May 24, 2007 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | FY08 Crime Victim Compensation Program Designation of the Operational Units |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommend to the Commission the designation of the operational units for the FY08 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required to annually designate one operational unit within each county to receive an allocation from the Crime Victim Compensation and Assistance Fund for the Crime Victim Compensation Program. Currently, the County Attorney's Offices in each of the 15 counties are the designated operational units. Staff proposes to continue the current designation of each of the County Attorney's Offices.

FISCAL IMPACT:

Significant – Administration of \$2,800,000 in state Crime Victim Compensation funds and a projected \$1,197,000 in federal VOCA Compensation funds.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|--------------------------|---|---|
| May 24, 2007 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | FY08 Crime Victim Compensation Program Budget |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommend to the Commission that the budget for FY08 Crime Victim Compensation Program be set at \$2,800,000 and expended in accordance with the attached budget, with \$50,000 retained in reserve as required by Program Rule R10-4-102, D.

DISCUSSION:

Based on revenue projections and the approved appropriation for FY08, staff proposes the program be set at \$2,800,000 with expenditures made in accordance with the attached budget. Program Rule R10-4-102, D requires the Commission to reserve \$50,000 to be used in the event of an unforeseen increase in victimization. This program level is also contingent upon a favorable review by the Joint Legislative Budget Committee for increased expenditure authority above the proposed FY08 budget.

FISCAL IMPACT:

Significant – Expenditure of \$2,800,000 in state Victim Compensation Funds.

ALTERNATIVES:

Not Approve - Modify - Table

CRIME VICTIM COMPENSATION PROGRAM

FY08 PROGRAM BUDGET

| | |
|------------------------|------------|
| FY07 BEGINNING BALANCE | \$ 450,414 |
|------------------------|------------|

FY07 PROJECTED REVENUE

| | |
|-----------------------|--------------|
| CJEF | \$ 2,063,106 |
| DOC Inmate Work Fees | \$ 20,000 |
| AG Settlement | \$ 2,875,000 |
| Unclaimed Restitution | \$ 100,000 |

| | |
|---------------------|------------|
| REVERSIONS RECEIVED | \$ 221,653 |
|---------------------|------------|

| | |
|----------------------|--------------|
| FY07 TOTAL AVAILABLE | \$ 5,730,173 |
|----------------------|--------------|

| | |
|-------------------------------------|--------------|
| FY07 PROJECTED PROGRAM EXPENDITURES | \$ 2,300,000 |
|-------------------------------------|--------------|

| | |
|-------------------------------|--------------|
| FY07 PROJECTED ENDING BALANCE | \$ 3,430,173 |
|-------------------------------|--------------|

FY08 PROJECTED REVENUE

| | |
|-----------------------|--------------|
| CJEF | \$ 2,201,334 |
| DOC Inmate Work Fees | \$ 110,000 |
| Unclaimed Restitution | \$ 100,000 |

| | |
|--------------------------|--------------|
| FY08 ESTIMATED AVAILABLE | \$ 5,841,507 |
|--------------------------|--------------|

| | |
|--------------------------------------|--------------|
| FY08 APPROPRIATION | \$ 2,800,000 |
| <i>*Pending Legislative Approval</i> | |

| | |
|-------------------------------|--------------|
| FY08 PROJECTED ENDING BALANCE | \$ 3,041,507 |
|-------------------------------|--------------|

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|--------------------------|---|--|
| May 24, 2007 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | FY08 Crime Victim Compensation Program Allocations |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommend to the Commission the allocation of \$2,750,000 in state Crime Victim Compensation funds to the operational units for the FY08 Crime Victim Compensation Program.

DISCUSSION:

The attached chart reflects the dollar amounts proposed for allocation to each operational unit in the 15 counties. The formula reflects a fixed administrative expense allocation, a base allotment of \$10,000 to each county, and the balance distributed by population. This formula was approved by the Commission at the March meeting.

FISCAL IMPACT:

Significant – Distribution of \$2,750,000 in state Crime Victim Compensation funds to victims of crime in FY08.

ALTERNATIVES:

Not Approve - Modify - Table

CRIME VICTIM COMPENSATION PROGRAM
FY 2008 PROPOSED STATE CRIME VICTIM COMPENSATION ALLOCATION
\$2,800,000 PROGRAM

| COUNTY | POPULATION | % POPULATION | POPULATION ALLOTMENT | BASE ALLOTMENT | ADMIN ALLOTMENT | TOTAL ALLOTMENT | % OF TOTAL ALLOTMENT | QUARTERLY ALLOTMENT |
|--------------|------------------|-----------------|-------------------------|-------------------|--------------------|--------------------|-------------------------|------------------------|
| APACHE | 74,515 | 1.18% | \$25,403 | \$10,000 | \$7,200 | \$42,603 | 1.55% | \$10,651 |
| COCHISE | 135,150 | 2.14% | \$46,074 | \$10,000 | \$11,400 | \$67,474 | 2.45% | \$16,868 |
| COCONINO | 132,270 | 2.10% | \$45,092 | \$10,000 | \$11,400 | \$66,492 | 2.42% | \$16,623 |
| GILA | 56,800 | 0.90% | \$19,364 | \$10,000 | \$5,900 | \$35,264 | 1.28% | \$8,816 |
| GRAHAM | 36,380 | 0.58% | \$12,402 | \$10,000 | \$4,600 | \$27,002 | 0.98% | \$6,751 |
| GREENLEE | 8,300 | 0.13% | \$2,830 | \$10,000 | \$2,600 | \$15,430 | 0.56% | \$3,857 |
| LA PAZ | 21,255 | 0.34% | \$7,246 | \$10,000 | \$3,500 | \$20,746 | 0.75% | \$5,187 |
| MARICOPA | 3,792,675 | 60.15% | \$1,292,955 | \$10,000 | \$255,800 | \$1,558,755 | 56.68% | \$389,689 |
| MOHAVE | 198,320 | 3.15% | \$67,609 | \$10,000 | \$15,000 | \$92,609 | 3.37% | \$23,152 |
| NAVAJO | 113,470 | 1.80% | \$38,683 | \$10,000 | \$9,800 | \$58,483 | 2.13% | \$14,621 |
| PIMA | 981,280 | 15.56% | \$334,527 | \$10,000 | \$69,100 | \$413,627 | 15.04% | \$103,407 |
| PINAL | 299,875 | 4.76% | \$102,230 | \$10,000 | \$17,800 | \$130,030 | 4.73% | \$32,507 |
| SANTA CRUZ | 45,245 | 0.72% | \$15,424 | \$10,000 | \$5,100 | \$30,524 | 1.11% | \$7,631 |
| YAVAPAI | 213,285 | 3.38% | \$72,711 | \$10,000 | \$16,200 | \$98,911 | 3.60% | \$24,728 |
| YUMA | 196,390 | 3.11% | \$66,951 | \$10,000 | \$15,100 | \$92,051 | 3.35% | \$23,013 |
| TOTAL | 6,305,210 | 100.00% | \$2,149,500 | \$150,000 | \$450,500 | \$2,750,000 | 100% | \$687,500 |

Note: Total budget is \$2,600,000 with \$50,000 held in reserve as required by Program Rule R10-4-102.D

Source: Population Statistics Unit, Research Administration, DES, July 1, 2006

IV-A

CRIME VICTIMS COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|-------------------|---|--|
| May 24, 2007 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | FY08 Crime Victim Assistance Grant Awards—Criminal Justice Govt. Agencies |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommend to the Commission the award of FY08 Crime Victim Assistance funds to the criminal justice government agencies which are eligible to serve on the Commission.

DISCUSSION:

Seventeen criminal justice government agencies applied for grant funding and requested a total of \$1,086,980 in Crime Victim Assistance funds for FY08. A.R.S. § 41-2407 (B) provides that no more than 50% of Crime Victim Assistance Funds be allocated to criminal justice government agencies specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to this category of applicants is \$640,000. The proposal reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided, beginning on page 13, summarizing the Victim Assistance Program, evaluation process, and proposed funding.

FISCAL IMPACT:

Significant – Distribution of up to \$640,000 in Crime Victim Assistance grant funds for FY08 to criminal justice government agencies.

ALTERNATIVES:

Not Approve - Modify - Table

IV-B

CRIME VICTIMS COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|-------------------|---|---|
| May 24, 2007 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | FY08 Crime Victim Assistance Grant Awards—Non-Profit and Other Govt. Agencies |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommend to the Commission the award of FY08 Crime Victim Assistance funds to the non-profit organizations and other governmental agencies not eligible for membership on the Commission.

DISCUSSION:

Thirty non-profit organizations and other governmental agencies not eligible for membership on the Commission applied for grant funding, requesting a total of \$1,061,045 in Crime Victim Assistance Funds for FY08. At least 50% is to be allocated to other government agencies and non-profit organizations. The proposal reflects the evaluation criteria and priorities approved by the Commission. Included in this proposal is a \$20,000 allocation to the Arizona Victim Assistance Academy, which was approved by the Commission at the January meeting pending application evaluation. A narrative provided on the next page summarizes the Victim Assistance Program, evaluation process, and proposed funding options.

FISCAL IMPACT:

Significant – Distribution of at least \$660,000 in Crime Victim Assistance grant funds in FY08 to non-profit organizations and other governmental agencies.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program

The Crime Victim Assistance Program is established to provide victim assistance services to crime victims in the State of Arizona. In accordance with Crime Victim Assistance Program Rule R10-4-204, services eligible to receive funding are:

- Crisis Intervention
- Information and Referral
- Emergency Services
- Support Services
- Court Related Direct Services
- Temporary Protection Services
- Training
- Printing

These services are eligible for funding throughout the State of Arizona.

Services or expenses ineligible to receive funding are:

- Crime prevention efforts other than those aimed at providing specific emergency help after a victimization;
- General public relations programs;
- Advocacy for particular legislative or administrative reforms;
- General criminal justice agency improvements;
- Programs in which crime victims are not the primary beneficiary;
- Management training and training for persons not providing direct services to victims;
- Victim compensation provided under A.A.C. R10-4-101 through R10-4-108; and
- Homeless shelters

On February 2, 2007, non-profit and government agencies throughout the state were notified via electronic mail announcing the availability of the FY08 Crime Victim Assistance Program grant and that the applications were available on the ACJC web site. The deadline for return of the applications was Friday, March 16, 2007 at 3:00 p.m. Forty-seven applications were submitted requesting a total of \$2,148,025. Of this amount, 17 Criminal Justice Government programs requested \$1,086,980 and 30 Non-profit and Other Government programs requested \$1,061,045. Total funding available was \$1,300,000, including up to \$20,000 that could be awarded to the Arizona Victim Assistance Academy, which was approved by the Commission at the January meeting pending application evaluation.

The applications were evaluated pursuant to A.R.S. § 41-2702. Applications were reviewed and scored by three ACJC staff members and a program coordinator from the Governor's Office. Scoring was based on the Crime Victim Assistance Program Rules and criteria and priorities approved by the Commission. Applicants had to score a minimum of 70 points to be considered for grant funding; however, meeting the minimum score did not ensure an award due to the limited funding available. Of the 47 applications submitted, all met the minimum score.

The applications were evaluated using the following scoring criteria:

- Services to be provided are eligible under Crime Victim Assistance Rules;
- The completeness of the application, all requested information was provided;
- Assistance in obtaining victim compensation;
- Use of volunteers in the program;
- New programs demonstrate a need for services that are not currently being met;
- Collaboration efforts of the program with other agencies;
- Goals and objectives are reasonable and achievable;
- Performance measures clearly identify the success of the program;
- Budget costs are reasonable and allowable (construction projects and land acquisitions are prohibited);
- Financial support is available to the program to match grant funds;
- Existing programs demonstrate success; and
- Programs previously funded by the Commission have met the requirements of the grant

Also considered were those applications that met the following funding priorities established by the Commission:

- The Arizona Victim Assistance Academy (maximum \$20,000 in funding);
- Providing unduplicated services within 35 miles;
- Providing multiple services to a diverse range of crime victims;
- Demonstrate the highest ratio of Advocates to Victims Served;
- Demonstrate the highest ratio of Victims to Services Provided;
- Counties with the highest crime rate per capita;
- Demonstrate clear goals and objectives emphasizing direct services to victims;
- Demonstrate strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and social service agencies; and
- Assist victims in filing victim compensation claims

Table 1 on page 15 summarizes the funding recommendation for the FY08 Victim Assistance Grant. The table includes the FY07 grant awards and FTE Positions, FY08 grant requests, and FY08 proposed awards and FTE Positions for the Victim Assistance Academy, Criminal Justice Government programs, and Non-profit and Other Government programs.

| Table 1 - Summary of FY 2008 Grant Requests & Proposed Awards | | | | | |
|---|-------------------|---------------------------|---------------------|----------------------------|-----------------------------|
| APPLICANT AGENCY | FY07 Grant Awards | FY07 Funded FTE Positions | FY08 Grant Request | FY08 Proposed Grant Awards | FY08 Proposed FTE Positions |
| VICTIM ASSISTANCE ACADEMY | | | | | |
| Arizona Coalition of Victim Services | \$ - | 0.0 | \$ 21,092 | \$ 20,000 | 0.5 |
| CRIMINAL JUSTICE GOVERNMENT PROGRAMS | | | | | |
| Apache County Attorney's Office | 19,600 | 0.5 | 71,655 | 24,000 | 0.5 |
| Arizona Attorney General's Office | 51,700 | 1.5 | 84,797 | 56,900 | 1.5 |
| Chandler Police Department | 11,400 | 0.0 | 47,105 | 24,400 | 0.5 |
| Cochise County Attorney's Office | 20,000 | 0.5 | 20,000 | 20,000 | 0.5 |
| Gila County Attorney's Office | 19,600 | 1.0 | 22,760 | 22,000 | 0.5 |
| Goodyear Police Department | 10,200 | 0.3 | 0 | 0 | 0.0 |
| Graham County Attorney's Office | 19,500 | 0.5 | 19,628 | 19,600 | 0.5 |
| Greenlee County Attorney's Office | 10,000 | 0.5 | 12,429 | 12,400 | 0.5 |
| La Paz County Attorney's Office | 10,000 | 0.5 | 42,613 | 22,000 | 0.5 |
| Maricopa County Attorney's Office | 104,300 | 2.5 | 154,687 | 145,000 | 3.0 |
| Mohave County Attorney's Office | 19,600 | 0.5 | 32,544 | 32,000 | 1.0 |
| Navajo County Attorney's Office | 19,600 | 0.5 | 34,736 | 32,000 | 1.0 |
| Peoria Police Department | 0 | 0.0 | 160,201 | 15,000 | 0.5 |
| Pima County Attorney's Office | 65,300 | 2.0 | 135,257 | 108,600 | 2.5 |
| Pinal County Attorney's Office | 19,600 | 0.5 | 152,242 | 32,000 | 1.0 |
| Santa Cruz County Attorney's Office | 10,000 | 0.5 | 42,156 | 22,000 | 0.5 |
| Yavapai County Attorney's Office | 20,100 | 1.0 | 20,104 | 20,100 | 0.5 |
| Yuma County Attorney's Office | 19,500 | 0.5 | 34,066 | 32,000 | 1.0 |
| Sub-Total | \$ 450,000 | 13.3 | \$ 1,086,980 | \$ 640,000 | 16.0 |
| NON-PROFIT AND OTHER GOVERNMENT PROGRAMS | | | | | |
| A New Leaf (Prehab of Arizona) | 48,100 | 1.5 | 55,000 | 52,000 | 1.5 |
| Against Abuse, Inc. | 8,800 | 0.5 | 30,389 | 20,000 | 0.5 |
| Arizona Children's Association (Las Familias) | 8,800 | 0.5 | 10,081 | 10,000 | 0.5 |
| Brewster Center | 23,800 | 1.0 | 37,682 | 32,600 | 1.0 |
| Bullhead City Attorney's Office | 10,600 | 0.5 | 14,860 | 14,800 | 0.5 |
| Casa Grande City Attorney's Office | 10,200 | 0.5 | 27,487 | 14,000 | 0.5 |
| Chicanos por la Causa | 12,500 | 0.5 | 54,501 | 15,000 | 0.5 |
| Childhelp | 0 | 0.0 | 65,487 | 15,000 | 0.5 |
| Children's Advocacy Center | 20,800 | 0.5 | 34,510 | 33,000 | 1.0 |
| Chrysalis Shelter for Victims of DV | 10,000 | 0.5 | 17,497 | 15,000 | 0.5 |
| Colorado River Regional Crisis Shelter | 10,000 | 0.5 | 23,540 | 15,000 | 0.5 |
| EMPACT-SPC | 0 | 0.0 | 53,268 | 15,000 | 0.5 |
| Homicide Survivors | 19,800 | 1.0 | 20,620 | 20,600 | 0.5 |
| Kingman Aid to Abused People | 10,000 | 0.5 | 12,000 | 12,000 | 0.5 |
| Mesa City Prosecutor's Office | 29,100 | 0.5 | 44,238 | 30,600 | 1.0 |
| Mt. Graham Safe House | 0 | 0.0 | 13,152 | 11,300 | 0.5 |
| Northland Family Help Center | 10,000 | 0.5 | 11,130 | 11,000 | 0.5 |
| Phoenix City Fire Dept | 12,600 | 0.5 | 63,500 | 20,000 | 0.5 |
| Phoenix City Prosecutor's Office | 23,800 | 0.5 | 63,126 | 34,000 | 1.0 |
| Sojourner Center | 22,600 | 0.5 | 46,222 | 27,000 | 1.0 |
| So AZ Center Against S. Aslt. (SACASA) | 17,900 | 0.5 | 19,782 | 19,700 | 0.5 |
| So AZ Children's Advocacy Center | 16,600 | 0.5 | 35,696 | 22,000 | 0.5 |
| Surprise City Prosecutor's Office | 0 | 0.0 | 23,761 | 14,000 | 0.5 |
| Tempe City Social Services-CARE 7 | 17,400 | 0.5 | 51,776 | 26,300 | 1.0 |
| Time Out | 18,700 | 0.5 | 32,479 | 32,400 | 1.0 |
| Tucson Center for Women and Children | 23,800 | 0.5 | 95,363 | 25,000 | 0.5 |
| V/W Services for Coconino County | 23,900 | 0.5 | 33,485 | 33,400 | 1.0 |
| Verde Valley Sanctuary | 18,700 | 0.5 | 18,112 | 18,100 | 0.5 |
| Wingspan | 21,500 | 1.0 | 31,209 | 31,200 | 1.0 |
| Sub-Total | \$ 450,000 | 15.0 | \$ 1,039,953 | \$ 640,000 | 20.0 |
| TOTAL | \$ 900,000 | 28.3 | \$ 2,148,025 | \$ 1,300,000 | 36.5 |